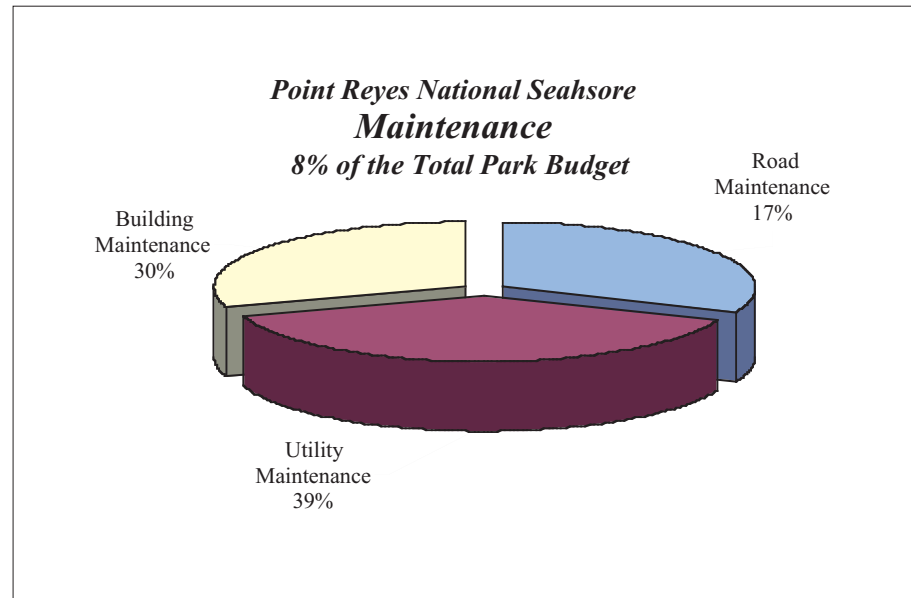


## Park Maintenance

The Park Maintenance Function is the area where the smallest percentage of funding, 8%, is provided out of the overall park budget. In FY 2002, the park utilized 4.5 FTE and \$657,316 to carry out this program. This function includes programs specifically devoted to prolonging the useful life of park assets.

Many of the larger projects are listed among the backlog of maintenance in the National Park System. Depending on available funds from programs like cyclic maintenance and fee demonstration, the park assumes a finite number of projects to invest in assets such as buildings, trails, roads, and exhibits. Frequently, sewer, water, electrical, gas and HVAC repairs and one-time utility investments are financed with either park base funds or repair and rehabilitation federal funds.

The Business Plan estimates that 5.35 additional FTE and \$880,637 in additional funding are needed to fully implement a comprehensive maintenance program.



NPS/John Golda

	<u>Funding</u>	<u>FTE</u>
Available in FY 2002	\$ 657,316	4.45
<b>Shortfall</b>	<b>\$ 880,637</b>	<b>5.35</b>

